Unduplicated Clients By Gender Reporting Group
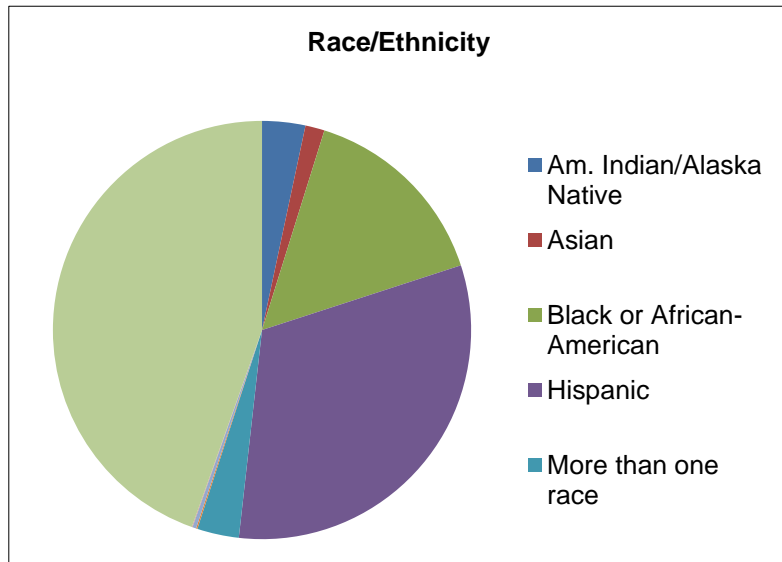
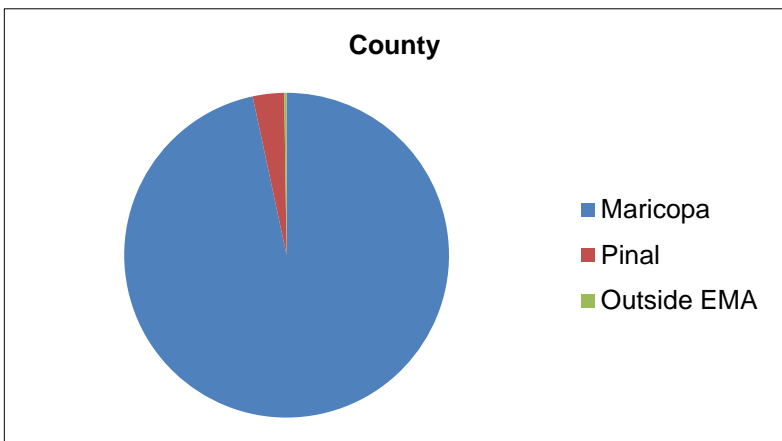| Client Count		
Reporting Group	Total	Percent
Children	8	0.21%
Female > 25	570	14.86%
Male > 25	3023	78.81%
Transgender	41	1.07%
Youth	194	5.06%
Grand Total	3836	

Gender

- Children
- Female > 25
- Male > 25
- Transgender
- Youth
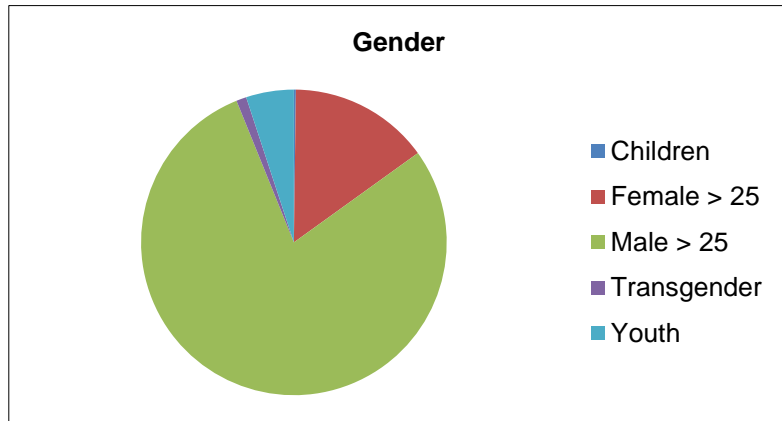
Unduplicated Clients By Race/Ethnicity

Client Count		
Race/Ethnicity	Total	Percent
Am. Indian/Alaska N	128	3.34%
Asian	57	1.49%
Black or African-Ame	582	15.17%
Hispanic	1219	31.78%
More than one race	124	3.23%
Not Specified	4	0.10%
Pacific Islander	11	0.29%
Unknown	2	0.05%
White (non-Hispanic	1709	44.55%
Grand Total	3836	

Race/Ethnicity

- Am. Indian/Alaska Native
- Asian
- Black or African-American
- Hispanic
- More than one race

Unduplicated Clients By County
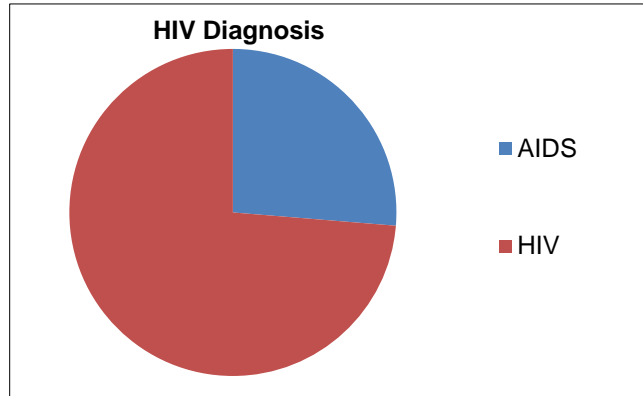
Client Count		
County	Total	Percent
Maricopa	3707	96.64%
Pinal	120	3.13%
Outside EMA	9	0.23%
Grand Total	3836	

County

- Maricopa
- Pinal
- Outside EMA
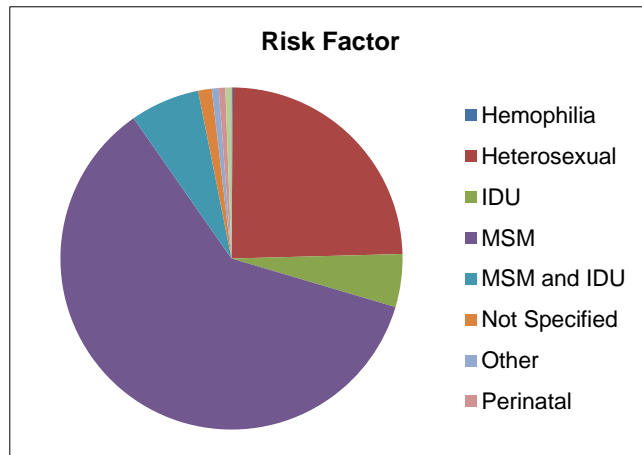
Unduplicated Clients by Diagnosis

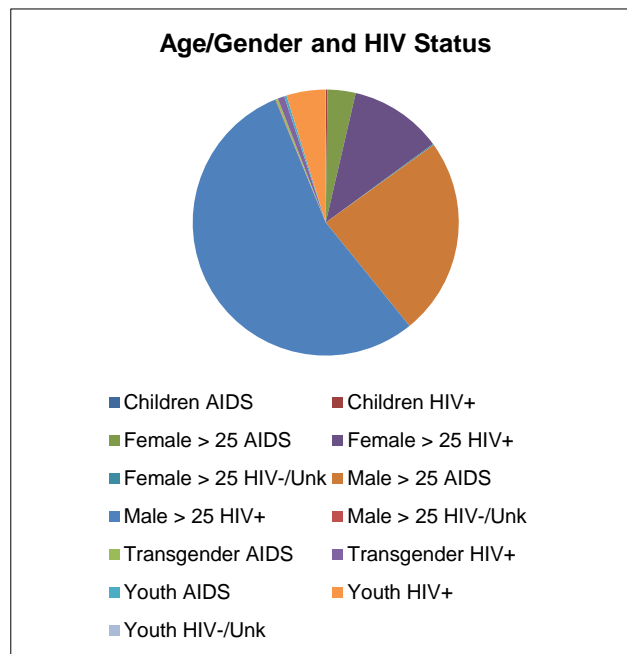| Client Count		
HIV Status	Total	Percent
AIDS	1077	28.08%
HIV+	2750	71.69%
HIV-/Unk	9	0.23%
Grand Total	3836	

Unduplicated Clients by Risk Factor

Client Count		
Risk Factor	Total	Percent
Hemophilia	5	0.13%
Heterosexual	938	24.45%
IDU	192	5.01%
MSM	2329	60.71%
MSM and IDU	252	6.57%
Not Specified	49	1.28%
Other	25	0.65%
Perinatal	24	0.63%
Transfusion	22	0.57%
Grand Total	3836	

Unduplicated Clients by Age/Gender Group and HIV Status

Client Count			
Reporting Group	HIV Status	Total	Percent
Children	AIDS	1	0.03%
	HIV+	7	0.18%
Children Total		8	
Female > 25	AIDS	131	3.42%
	HIV+	434	11.31%
	HIV-/Unk	5	0.13%
Female > 25 Total		570	
Male > 25	AIDS	924	24.09%
	HIV+	2096	54.64%
	HIV-/Unk	3	0.08%
Male > 25 Total		3023	
Transgender	AIDS	10	0.26%
	HIV+	31	0.81%
Transgender Total		41	
Youth	AIDS	11	0.29%
	HIV+	182	4.74%
	HIV-/Unk	1	0.03%
Youth Total		194	
Grand Total		3836	

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Unduplicated Clients By Income C:

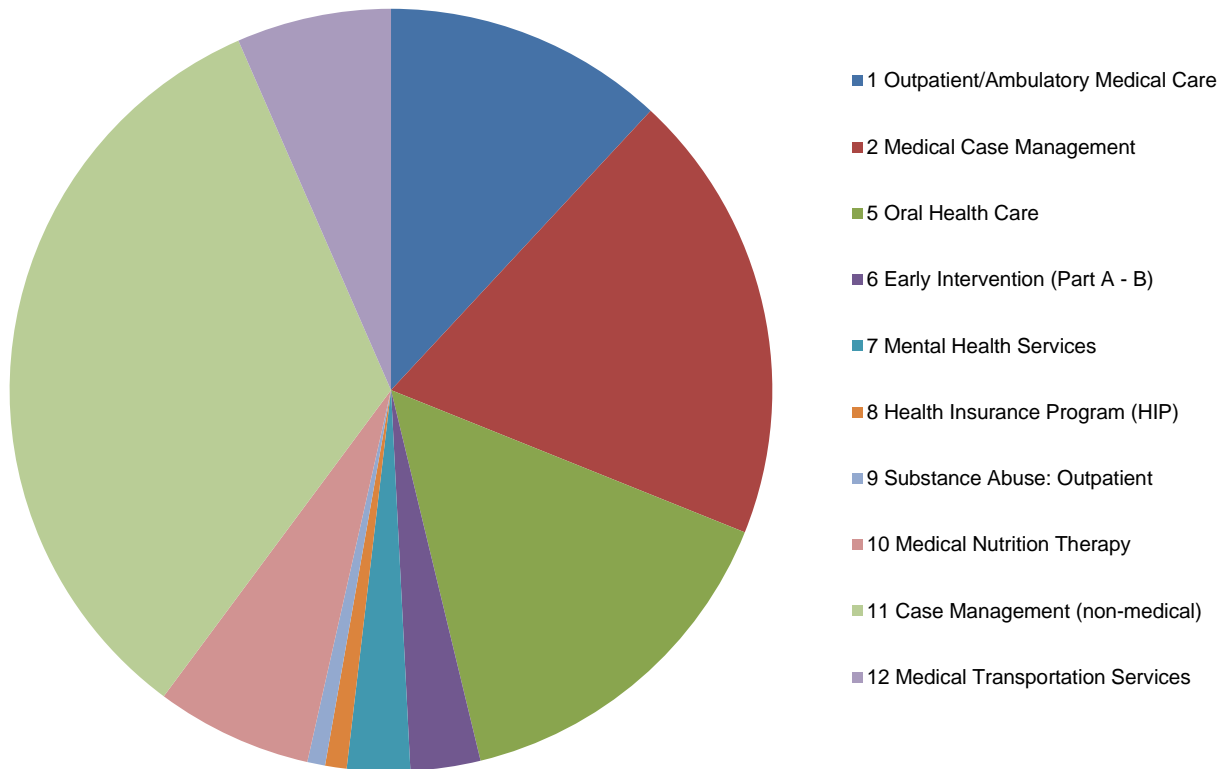| Client Count		
Income Level	Total	Percent
1 - 0% - 100%	2040	53.18%
2 - 101% - 200%	1220	31.80%
3 - 201% - 300%	459	11.97%
4 - 301% - 400%	73	1.90%
9 - 401% +/Unk	44	1.15%
Grand Total	3836	

Income Category

- 0% - 100%
- 101% - 200%
- 201% - 300%
- 301% - 400%
- 401% +/Unk
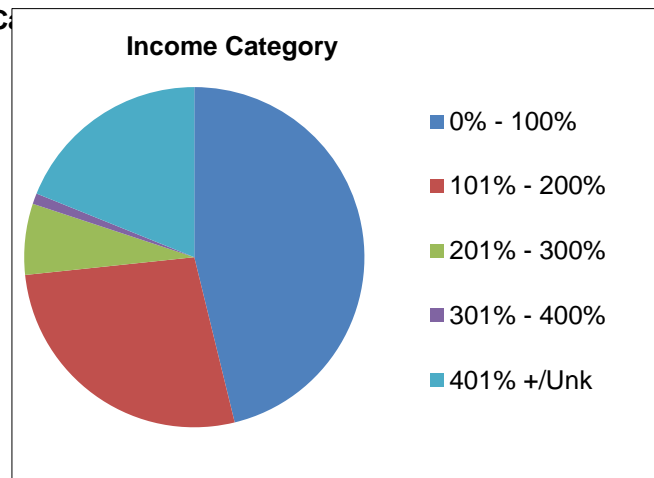
Unduplicated Clients By Income Sub-Category

Client Count				Percentage of Clients		
Income Level	Sub-C	Total		Income Level	Sub-Cat	Total
1 - 0% - 100%	0.25	70		1 - 0% - 100%	0.25	1.82%
	0.5	108			0.5	2.82%
	1	454			1	11.84%
	0	1034			0	26.96%
	0.75	374			0.75	9.75%
1 - 0% - 100% Total		2040		1 - 0% - 100% Total		53.18%
2 - 101% - 200%	1.25	472		2 - 101% - 200%	1.25	12.30%
	1.5	309			1.5	8.06%
	1.75	250			1.75	6.52%
	2	189			2	4.93%
2 - 101% - 200% Total		1220		2 - 101% - 200% Total		31.80%
3 - 201% - 300%	2.75	96		3 - 201% - 300%	2.75	2.50%
	2.5	132			2.5	3.44%
	2.25	169			2.25	4.41%
	3	62			3	1.62%
3 - 201% - 300% Total		459		3 - 201% - 300% Total		11.97%
4 - 301% - 400%	3.5	17		4 - 301% - 400%	3.5	0.44%
	3.25	32			3.25	0.83%
	3.75	19			3.75	0.50%
	4	5			4	0.13%
4 - 301% - 400% Total		73		4 - 301% - 400% Total		1.90%
9 - 401% +/Unk	5	9		9 - 401% +/Unk	5	0.23%
	9	28			9	0.73%
	4.75	1			4.75	0.03%
	4.5	4			4.5	0.10%
	4.25	2			4.25	0.05%
9 - 401% +/Unk Total		44		9 - 401% +/Unk Total		1.15%
Grand Total		3836		Grand Total		100.00%

Clients by Services Utilized

Legend:
- 1 Outpatient/Ambulatory Medical Care
- 2 Medical Case Management
- 5 Oral Health Care
- 6 Early Intervention (Part A - B)
- 7 Mental Health Services
- 8 Health Insurance Program (HIP)
- 9 Substance Abuse: Outpatient
- 10 Medical Nutrition Therapy
- 11 Case Management (non-medical)
- 12 Medical Transportation Services

| Priority	Category	Clients	Enc/Visits	Units	Dollars Utilized	Cost Per Client	% of Clients
1	Outpatient/Ambulatory Medical Care	1295	7603	52205	$ 2,144,357	$ 1,656	33.76%
2	Medical Case Management	2082	29983	69424	$ 1,100,431	$ 529	54.28%
5	Oral Health Care	1645	4635	10796	$ 1,432,488	$ 871	42.88%
6	Early Intervention (Part A - B)	322	1916	6605	$ 234,272	$ 728	8.39%
7	Mental Health Services	290	2147	12691	$ 263,876	$ 910	7.56%
8	Health Insurance Program (HIP)	99	581	621	$ 340,958	$ 3,444	2.58%
9	Substance Abuse: Outpatient	82	2012	18964	$ 120,876	$ 1,474	2.14%
10	Medical Nutrition Therapy	721	3141	11004	$ 206,601	$ 287	18.80%
11	Case Management (non-medical)	3616	14300	29135	$ 686,781	$ 190	94.26%
12	Medical Transportation Services	712	4203	5308	$ 168,637	$ 237	18.56%
	Totals	3,836	70,521	216,753	$ 6,699,278	$ 1,746	
	Service Summary - Outside OAMC	3,830	62,918	164,548	$ 4,554,921	$ 1,189	

Unduplicated Clients By Age Group

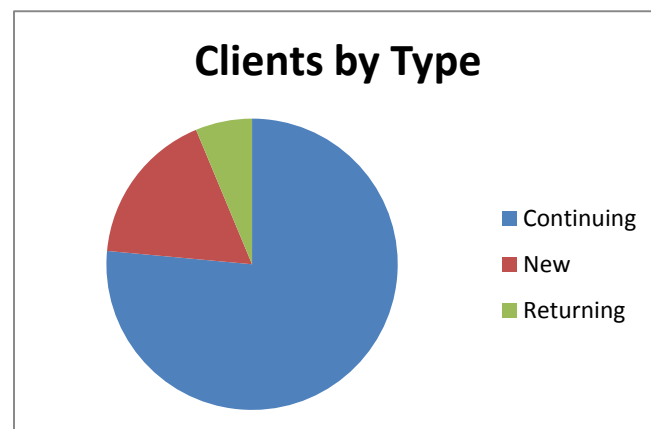| Client Count		
Age Group	Total	Percent
02 - 12	8	0.21%
13 - 24	194	5.06%
25 - 44	1644	42.86%
45 - 64	1852	48.28%
65+	138	3.60%
Grand Total	3836	

Clients by Age Group

- 02 - 12
- 13 - 24
- 25 - 44
- 45 - 64
- 65+
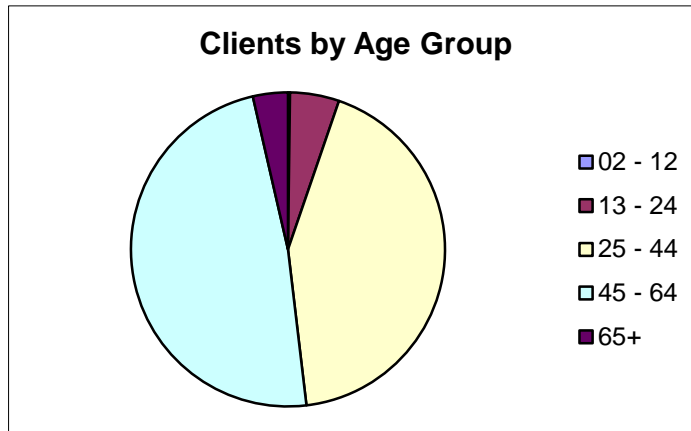
Unduplicated Clients By Age Group/Gender

Client Count		
Age Group	GENDER	Total
02 - 12	Female	3
	Male	5
02 - 12 Total		8
13 - 24	Female	31
	Male	162
	Transgender MtF	1
13 - 24 Total		194
25 - 44	Female	246
	Male	1367
	Transgender MtF	29
	Transgender FtM	2
25 - 44 Total		1644
45 - 64	Female	300
	Male	1542
	Transgender MtF	8
	Transgender FtM	2
45 - 64 Total		1852
65+	Female	24
	Male	114
65+ Total		138
Grand Total		3836

Unduplicated Clients By Client Type

Client Count		
Client Type	Total	Percent
Continuing	2933	76.46%
New	662	17.26%
Returning	241	6.28%
Grand Total	3836	

Continuing - Served in Prior Grant year
New - 1st Served in Reporting Grant Year
Returning - Not new, Not Served in prior year

Clients by Type

- Continuing
- New
- Returning

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Serviced Utilized - New Clients

Sum of Clients		
Priority	Service Category	Total
1	Outpatient/Ambulatory Medical Care	295
2	Medical Case Management	560
5	Oral Health Care	133
6	Early Intervention (Part A - B)	159
7	Mental Health Services	66
8	Health Insurance Program (HIP)	18
9	Substance Abuse: Outpatient	15
10	Medical Nutrition Therapy	101
11	Case Management (non-medical)	648
12	Medical Transportation Services	115

Percentage of Clients		
Priority	Service Category	Total
1	Outpatient/Ambulatory Medical Care	44.56%
2	Medical Case Management	84.59%
5	Oral Health Care	20.09%
6	Early Intervention (Part A - B)	24.02%
7	Mental Health Services	9.97%
8	Health Insurance Program (HIP)	2.72%
9	Substance Abuse: Outpatient	2.27%
10	Medical Nutrition Therapy	15.26%
11	Case Management (non-medical)	97.89%
12	Medical Transportation Services	17.37%

Total Unduplicated Clients	662

Serviced Utilized - Continuing Clients

Sum of Clients		
Priority	Service Category	Total
1	Outpatient/Ambulatory Medical Care	822
2	Medical Case Management	1199
5	Oral Health Care	1908
6	Early Intervention (Part A - B)	117
7	Mental Health Services	220
8	Health Insurance Program (HIP)	50
9	Substance Abuse: Outpatient	56
10	Medical Nutrition Therapy	572
11	Case Management (non-medical)	2558
12	Medical Transportation Services	814

Percentage of Clients		
Priority	Service Category	Total
1	Outpatient/Ambulatory Medical Care	28.03%
2	Medical Case Management	40.88%
5	Oral Health Care	65.05%
6	Early Intervention (Part A - B)	3.99%
7	Mental Health Services	7.50%
8	Health Insurance Program (HIP)	1.70%
9	Substance Abuse: Outpatient	1.91%
10	Medical Nutrition Therapy	19.50%
11	Case Management (non-medical)	87.21%
12	Medical Transportation Services	27.75%

Total Unduplicated Clients	2933

Serviced Utilized - Returning Clients

| Sum of Clients		
Priority	Service Category	Total
1	Outpatient/Ambulatory Medical Care	74
2	Medical Case Management	145
5	Oral Health Care	50
6	Early Intervention (Part A - B)	19
7	Mental Health Services	14
8	Health Insurance Program (HIP)	10
9	Substance Abuse: Outpatient	5
10	Medical Nutrition Therapy	35
11	Case Management (non-medical)	229
12	Medical Transportation Services	36

Percentage of Clients		
Priority	Service Category	Total
1	Outpatient/Ambulatory Medical Care	30.71%
2	Medical Case Management	60.17%
5	Oral Health Care	20.75%
6	Early Intervention (Part A - B)	7.88%
7	Mental Health Services	5.81%
8	Health Insurance Program (HIP)	4.15%
9	Substance Abuse: Outpatient	2.07%
10	Medical Nutrition Therapy	14.52%
11	Case Management (non-medical)	95.02%
12	Medical Transportation Services	14.94%

|	
Total Unduplicated Clients	241

Total Unduplicated Clients	3836

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Unduplicated Clients By Primary Insurance

Client Count		
Insurance Type	Total	Percent
Medicaid	1214	31.6%
Medicare	1002	26.1%
No Insurance	830	21.6%
Private	310	8.1%
FFM	316	8.2%
Other public	135	3.5%
Unknown	29	0.8%
Grand Total	3836	

Primary Insurance

- Medicaid
- Medicare
- No Insurance
- Private
- FFM
- Other public
- Unknown
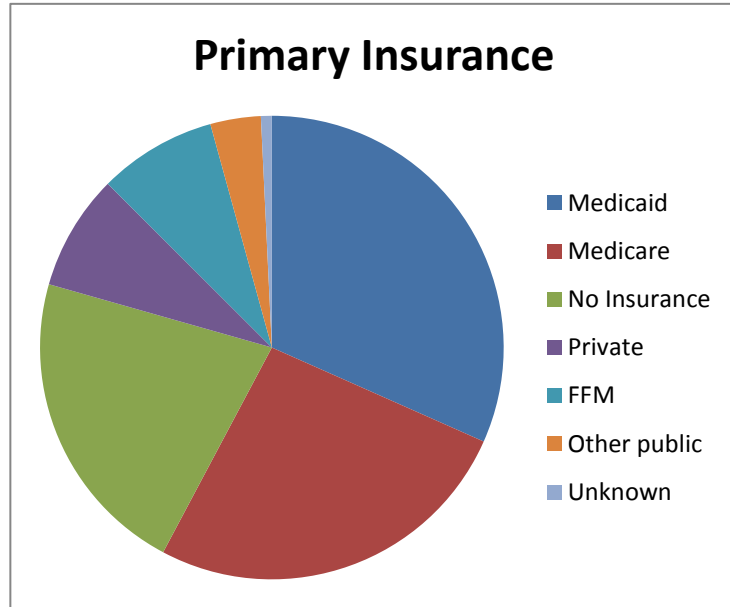
Unduplicated Clients By Housing Status

Client Count		
HousingStatus	Total	Percent
Institution	1	0.0%
Non-permanently Housed	21	0.5%
Other	2	0.1%
Stable/Permanent	3371	87.9%
Unknown	33	0.9%
Unstable	173	4.5%
Temporary	234	6.1%
Non-permanently	1	0.0%
Grand Total	3836	

Housing Status

- Institution
- Non-permanently Housed
- Other
- Stable/Permanent
- Unknown
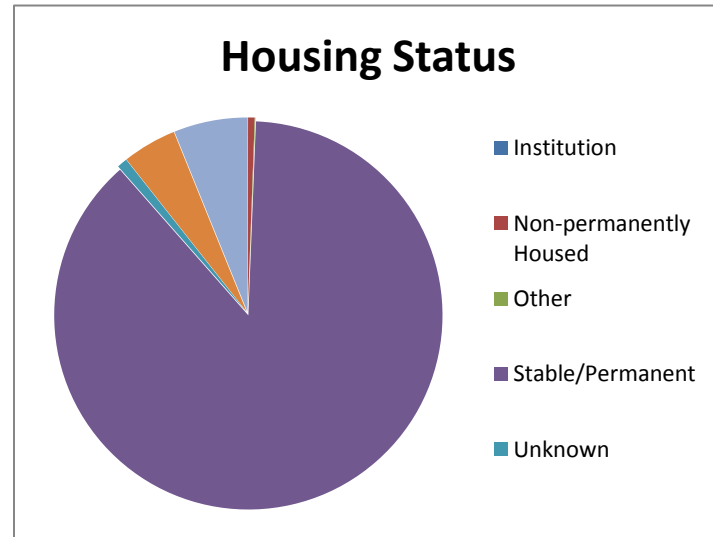
Unduplicated Clients served while Incarcerated

Incarcerated	TRUE
Client Count	
Client Type	Total
Continuing	56
New	20
Returning	12
Grand Total	88

EIS Unduplicated Clients Served

EIS	TRUE
Client Count	
Client Type	Total
Continuing	135
New	151
Returning	18
Grand Total	304

Unduplicated Clients By ADAP Status

Count of ceurn		ADAPInsType						
ADAPStatus	ADAPType	FFM	Medicare/Part D	None/ADAP	PCIP	Private	Unknown	Grand Total
Active	ADAP	12		267				279
	ASSIST	250	242			69		561
	DISENROLLED	2	3	4		1		10
	Unknown	1						1
Active Total		265	245	271		70		851
Not Active	ADAP			34				34
	ASSIST	11	30			11		52
	DISENROLLED	22	105	632	220	58	350	1387
	Unknown	1	1					2
Not Active Total		34	136	666	220	69	350	1475
PCD	ADAP			51		1		52
	ASSIST	10	49	1		6		66
	DISENROLLED	4	6	17		2		29
	Unknown	2		4		1		7
PCD Total		16	55	73		10		154
Unknown	Unknown						1320	1320
Unknown Total							1320	1320
PDND	ADAP			25				25
	ASSIST	1				1		2
	DISENROLLED			6	3			9
PDND Total		1		31	4			36
Grand Total		316	436	1041	224	149	1670	3836